

SATIA INDUSTRIES LIMITED

Regd. Office: VPO: Rupana, Malout-Muktsar Road, Distt. Muktsar
Unaudited Financial Result for the Quarter ended 30th JUNE 2013

Rs.in Lacs

S. No	Particulars	Quarter ended			Year ended
		30.06.2013 (Unaudited)	31.03.2013 (Audited)	30.06.2012 (Unaudited)	31.03.2013 (Audited)
1	Income from Operations				
	A) Gross Sales/Income from operation	9962.81	9260.52	6677.96	29229.35
	Less: Inter Divisional Sale	1806.73	(1384.18)	(288.66)	(1384.18)
	Net Sales/Income from Operation	8156.08	7876.34	6389.30	27845.18
2	Expenditure	(107.51)	91.60	249.82	226.55
	A) Increase/Decrease in stock in trade and work in progress				
	B) Consumption of Raw Material & Chemicals	3434.87	1983.51	2562.45	10535.16
	C) Employee Cost	460.56	488.32	411.57	1779.50
	D) Depreciation	292.12	303.19	234.40	1005.19
	E) Power & Fuel	3552.11	2922.49	1843.41	8496.32
	Less: Inter Divisional Purchase	(1806.73)	(1384.18)	0.00	(1384.17)
	Net Power & Fuel	1745.38	1538.31	1843.41	7112.15
	F) Other Expenditure	1314.88	2094.32	629.32	4114.27
	Total Expenses	7140.30	6499.25	5930.97	24772.82
3	Profit+/-Loss from operation before other income interest (1-2)	1015.78	1377.09	458.33	3072.36
4	Other Income	215.40	158.14	91.82	338.89
5	Profit and loss before interest(3+4)	1231.18	1535.23	550.15	3411.25
6	Interest	362.46	420.27	358.04	1479.06
7	Profit/Loss from Ordinary Activities before Tax(5-6)	868.72	1114.96	192.11	1932.19
8	Provision For Income Tax(including prior period)(MAT)	(167.63)	(66.43)	0.84	(37.75)
9	Deferred Tax	115.83	506.26	8.18	506.26
10.	Net Profit+/-Loss	816.92	542.27	201.13	1388.18

11.	Paid up Equity Share Capital	1000.00	1000.00	1000.00	1000.00
12.	Reserve Excluding Revaluation Reserve	6941.62	5515.97	0.00	6124.68
13.	Earning Per Share	8.17	5.42	2.01	13.88
	Diluted EPS	8.06	5.36	1.98	13.69
14.	Public Shareholding				
	Number of Shares	5911844	5912844	5912844	5912844
	Percentage of Shareholding	59.12	59.13	59.13	59.13
15.	Promoter & Promoter Group Shareholding				
	A). Pledged/Encumber Number of Shares	902200	902200	902200	902200
	Percentage of shares(as % of total shareholding of promoter& promoter group)	22.07	22.07	22.07	22.07
	Percentage of shares (as a % of total share capital of the Company)	9.02	9.02	9.02	9.02
	B). Non-Encumber Number of Shares	3185956	3184956	3184956	3184956
	Percentage of shares(as % of total shareholding of promoter& promoter group)	77.93	77.93	77.93	77.93
	Percentage of shares (as a % of total share capital of the Company)	31.86	31.84	31.84	31.84

Segment wise Revenue Results and Capital Employed

Rs .in Lacs

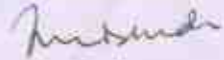
No.	Particulars	Quarter ended			Year ended
		30.06.2013 (Unaudited)	31.03.2013 (Audited)	30.06.2012 (Unaudited)	31.03.2013 (Audited)
1	Segment Revenue				
	a) Paper	7944.54	7853.22	6310.73	27568.19
	b) Yarn & Cotton	207.67	18.18	31.93	153.47
	c) Wind Power Generation	3.87	4.94	46.66	123.51
	Total	8156.08	7876.32	6389.30	27845.17
2	Segment Results				
	Profit before Interest & Tax				
	a) Paper	495.78	1047.08	521.14	2838.11
	b) Yarn & Cotton	0.96	0.04	0.04	0.38
	c) Wind Power Generation	0.90	(-)6.45	29.81	78.19
	d) Co Generation Division	733.54	494.57	0.00	494.57
	Total	1231.18	1535.24	550.99	3411.25
	Less: Interest	362.46	420.27	358.04	1479.06
	Profit before Tax	868.72	1114.97	192.95	1932.19
3	Capital Employed				
	a) Paper	15680.50	14453.60	17023.11	14453.60
	b) Yarn(Trading)	42.49	126.97	244.20	126.97
	c) Wind Power Generation	37.24	949.11	1007.42	949.11
	d) Co Generation Division	4598.10	4598.10	0.00	4598.10
	Total	20358.33	20127.78	18274.73	20127.78

Notes :

- 1 .The Financial results were reviewed by Audit Committee and approved by the Board of Directors In their Meeting held on 13th August 2013
- 2.The detail of number of investor complaint for the quarter ended 30.06.2013.Pending at the Beginning-Nil, Complains Received -Nil Disposed /Replied -Nil,Pending at the end-NIL.
- 3.The Figures of the previous Quarter/Year have been regrouped, Whereever necessary.

Place : VPO Rupana
Date :13.08.2013

For Satia Industries Ltd


(R.K.Bhandari)
Whole Time Director