

Satia Industries Ltd

Regd Off: VPO: Rupana,
Malout Muktsar Road,
Dist: Muktsar

UN- AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st March, 2011

Sr nos	Particulars	(Rs in Lacs)			
		Quarter Ended 31.03.2011	Quarter Ended 31.03.2010	Year Ended 31.03.2011	Year Ended 31.03.2010
		Un-Audited	Audited	Un-Audited	Audited
1	a) Net sales/Income from operations.	7202.04	7677.85	32040.10	25965.69
2	Expenditure				
a	(Increase)/Decrease in Stock in Trade and work in progress.	270.42	(97.22)	(404.56)	(545.03)
b	Consumption of Raw Materials & Chemicals	3898.82	4697.38	19554.23	15073.58
c	Employee Cost	358.34	255.45	1428.87	1202.49
d	Depreciation	221.49	191.79	884.92	782.86
e	Power and Fuel	1488.01	1275.51	6027.71	5134.08
f	Other expenditure	577.58	957.55	2952.09	2705.72
g	Total	6814.66	7280.36	30443.26	24353.70
3	Profit(+) Loss (-) from operation before other income, interest (1-2)	387.38	397.49	1596.84	1611.99
4	Other Income	32.34	196.66	332.81	482.88
5	Profit and Loss before interest (3+4)	419.72	594.15	1929.65	2094.87
6	Interest	340.49	345.81	1235.60	983.88
7	Profit+/(loss)- from ordinary activities before Tax (5-6)	79.23	248.34	694.05	1110.99
8	Provision for Income Tax (including Prior Period)	(27.97)	337.90	83.03	373.23
9	Deferred Tax	142.11		128.95	0
10	Net Profit (+)/Loss	(34.91)	89.56	482.07	737.76

11	Paid Up Equity Share Capital	1000	1000	1000.00	1000.00
12	Reserves excluding Revaluation Reserve	4296.36	3814.29	4296.36	3814.29
13	Earning Per Share	-0.35	0.94	4.82	7.75
	Diluted EPS	-0.34	0.88	4.73	7.23
14	Public Shareholding				
	-- Number of Shares	5912844	6336044	5912844	6336044
	-- Percentage of shareholding	59.13	63.36	59.13	63.36
15	Promoter and Promoter Group Shareholding				
	a) Pledged/Encumber				
	- Number of Shares	902200	902200	902200	902200
	- Percentage of shares (as % of total shareholding of promoter & promoter group)	24.62	24.62	24.62	24.62
	- Percentage of shares (as a % of total share capital of the Company)	9.02	9.02	9.02	9.02
	b) Non- Encumber				
	- Number of Shares	3184956	2761756	3184956	2761756
	- Percentage of shares (as % of total shareholding of promoter & promoter group)	77.93	75.38		75.38
	- Percentage of shares (as a % of total share capital of the Company)	31.84	27.62		27.62

Notes

1. The above financial results were reviewed and recommended by the Audit Committee and approved by the Board of Directors at their respective meetings held on 17.05.2011
2. The details of number of investor complaint for the quarter ended 31.03.2011. Beginning- Nil, Received- Nil Disposed- Nil, Pending- Nil
3. The current period figures have been regrouped/ rearranged wherever necessary

SEGMENT WISE REVENUE RESULTS AND CAPITAL EMPLOYED

Rs in Lacs

	PARTICULARS	Quarter Ended 31.03.2011 (Un- Audited)	Quarter Ended 31.03.2010 (Audited)	Year Ended 31.03.2011 (Un- Audited)	Year ended 31.03.2010 (Audited)
1	Segment Revenue				
	a) Paper	5358.89	5604.66	22675.60	19723.96
	b) Yarn	1481.86	2069.44	9254.22	6224.74
	c) Wind Power Generation	4.37	3.75	110.28	16.99
	Total	6845.12	7677.85	32040.10	25965.69
2	Segment Results				
	Profit Before Intt & Tax				
	a) Paper	367.77	607.81	1465.36	2024.25
	b) Yarn	41.13	-16.62	383.40	80.94
	c) Wind Power Generation	10.82	2.95	80.95	-10.33
	Total	419.72	594.14	1929.65	2094.86
	Less Interest	340.49	345.81	1235.60	983.88
	Profit Before Tax	79.23	248.33	694.05	1110.98
3	Capital Employed				
	a) Paper	15617.96	4894.72	15617.96	14522.8
	b) Yarn (Trading)	380.85	1557.04	380.85	1557.04
	c) Wind Power Generation	983.81	241.28	983.81	241.28
	Total	16982.62	6693.04	16982.62	16321.12

Satia Industries Ltd

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(R.K. Bhandari)
Whole Time Director

Place : VPO Rupana
Date: 17.05.2011